Collin County Grant Summary Form

	Commit	Journey Gra							
Department Name	Submit completed form along with one electronic copy of the								
Development Services			grant application and all supporting documentation to the						
Contact Person (Grant Liaison)			Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions						
Misty Brown			contact Janna Caponera at (972) 548-4638 .						
Title	Phone / Extension		oomaat cama	caponora at (C)	_, 0 10 1000.				
Development Services Mgr	x5593								
Grant Description									
Grant Title and Funding Year	r		Funding Source Application Type						
FY 2016 Animal Friendly Grant		✓ State		✓ New Grant					
Grantor (include sub-granting agencies)			☐ Federal ☐ Renewal						
Texas Department of State He	SHS)	Other:		☐ Amendme	ent				
		Payment Meth		t Method					
			Cost Reim	Cost Reimbursement					
Application/Award Deadline	Requested Comm. Court		Grant Period						
February 19, 2015	February 9, 2015		August 31, 2015 to August 30, 2016			30, 2016			
Brief Description									
Funding for spay and neuter of	cats and dogs of	owned by the ge	neral public in (Collin County tar	geted to the rur	al areas and			
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total			
Personnel						\$ -			
Operating		\$ 19,950.00				\$ 19,950.00			
Capital Equipment						\$ -			
Indirect Costs						\$ -			
Total	\$ -	\$ 19,950.00	\$ -	\$ -	\$ -	\$ 19,950.00			
# of FTEs		,	<u> </u>		· ·	0			
Performance Meas	ures		Current FY Pr	ogress to Date		Next FY			
Applicable Outcome Measures		Q1	Q2	Q3	Q4	Projected			
Spay 120 owned dogs									
Neuter 80 owned dogs									
Spay 90 owned cats									
Neuter 60 owned cats									
The Department named above for the management of any fun forth by the Grantor and its reladepartments. To that end, pleadepartments. To that end, pleadepartments. To the end, pleadepartments of the complex of the com	ds awarded to the steed agencies or ase find enclose numissioner Couriginal, complete Order (for award	ne County under agents, as well d the following in t for application/ d application/aw d only)	r this grant, and as those of the tems for initial re award acceptar	will adhere to a County, and its eview:	ny polices and p financial and ad	procedures set			
Completed by:									
Department Head / Designee Printed	l Name	Signature			Date				

Grant Resource-Benefit Summary

Grant Title			Contact Person (Grant Liaison)				
FY 2016 Animal Friendly Grant			Misty Brown	,	Final		
Grant Period			Phone / Ext	Department	1		
August 31, 2015 to	August 3	August 30, 2016		Development Services			
COUNTY RESOURCES REQUI	een.						
Match	Amount	Identify	Match Source	Benefits to County and Citizens			
1) Cash	\$ -			\$19,950 to spay or neuter 200 owned (not a (not adopted) cats	adopted) dogs and 150 owned		
2) In-Kind	\$ -			(10011111)			
✓ No Match Required							
Implementation / Start Up	Amount	D€	escription				
1) Equipment							
2) Training							
3) Inter-departmental / Other:							
☑ No Implem / Start-up Costs							
Operational / Maintenance	Amount	. De	escription	,			
1) Recurring Maintenance							
2) Salary / Benefits							
3) Continuing Ed / Training							
4) Office / Program Space							
5) Travel							
6) Other:							
✓ No Oper / Maintenance Cost	S						
NON-COUNTY RESOURCES R Match	EQUIRED Amount	Identify	Match Source				
1) Voluntary / Donation							